

Unassigned by Sec.

# WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1982

— ● —

## ENROLLED

Committee Substitute  
for

HOUSE BILL No. 1150

(By Mr. Speaker, Mr. See)

— ● —

Passed March 3 1982

In Effect from Passage



**ENROLLED**  
**COMMITTEE SUBSTITUTE**  
**FOR**

**H. B. 1150**  
**(By MR. SPEAKER, MR. SEE)**

[Passed March 3, 1982; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

*Be it enacted by the Legislature of West Virginia:*

**TITLE I—GENERAL PROVISIONS.**

1     **Section 1. General policy.**—The purpose of this act is to  
2     appropriate money necessary for economical and efficient  
3     discharge of the duties and responsibilities of the state and  
4     its agencies during the fiscal year one thousand nine hundred  
5     eighty-three.

1     **Sec. 2. Definitions.**—For the purpose of this act: “Gov-  
2     ernor” shall mean the Governor of the State of West Vir-  
3     ginia.

4     “Spending Unit” shall mean the department, agency or  
5     institution to which an appropriation is made.

6     The “fiscal year one thousand nine hundred eighty-three”  
7     shall mean period from July first, one thousand nine hundred  
8     eighty-two through June thirtieth, one thousand nine hundred  
9     eighty-three.

10    “From collections” shall mean that part of the total

11 appropriation which must be collected by the spending unit  
12 to be available for expenditure. If the authorized amount  
13 of collections is not collected, the total appropriation for the  
14 spending unit shall be reduced automatically by the amount  
15 of the deficiency in the collection. If the amount collected  
16 exceeds the amount designated "from collections," the excess  
17 shall be set aside in a special surplus fund and may be ex-  
18 pended for the purpose of the spending unit as provided by  
19 Chapter 5A, Article 2 of the Code of West Virginia.

1     **Sec. 3. Classification of appropriations.**—An appropriation  
2 for:

3     "Personal services" shall mean salaries, wages, and other  
4 compensation paid to full-time, part-time and temporary em-  
5 ployees of the spending unit, but shall not include fees or  
6 contractual payments paid to consultants or to independent  
7 contractors engaged by the spending unit.

8     From appropriations made to the spending units of state  
9 government, there may be transferred upon approval of the  
10 Governor to a special account an amount sufficient to match  
11 federal funds under any federal act.

12     Unless otherwise specified, appropriations for personal ser-  
13 vices shall include salaries of heads of spending units.

14     "Current expenses" shall mean operating costs other than  
15 personal services and shall not include equipment, repairs  
16 and alterations, buildings or lands.

17     "Equipment" shall mean equipment items which have an  
18 appreciable and calculable period of usefulness in excess of  
19 one year.

20     "Repairs and alterations" shall mean repairs to structures  
21 and improvements to property which do not increase the  
22 capital assets.

23     "Buildings" shall include construction and alteration of  
24 structures and the improvement of lands and shall include  
25 shelter, support, storage, protection or the improvement of  
26 a natural condition.

27 "Lands" shall mean the purchase of real property or interest  
28 in real property.

29 "Capital Outlay" shall mean and include buildings, lands,  
30 or buildings and lands, with such category or item of ap-  
31 propriation to remain in effect as provided by Chapter 12,  
32 Article 3, Section 12 of the Code of West Virginia.

33 Appropriations classified in any of the above categories  
34 shall be expended only for the purposes as defined above.

35 Appropriations otherwise classified shall be expended only  
36 where the distribution of expenditures for different purposes  
37 cannot well be determined in advance or it is necessary or  
38 desirable to permit the spending unit freedom to spend an  
39 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by  
2 this act, unless otherwise specifically directed, shall be ap-  
3 propriated and expended according to the provisions of  
4 Chapter 12, Article 3 of the Code of West Virginia, or ac-  
5 cording to any law detailing a procedure specifically limiting  
6 that article.

1 **Sec. 5. Maximum Expenditures.**—No authority or require-  
2 ment of law shall be interpreted as requiring or permitting  
3 an expenditure in excess of the appropriations set out in this  
4 act.

## TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From the  
2 state fund, General Revenue, there is hereby appropriated con-  
3 ditionally upon the fulfillment of the provisions set forth in  
4 Chapter 5A, Article 2 of the Code of West Virginia, the fol-  
5 lowing amounts, as itemized, for expenditure during the fiscal  
6 year one thousand nine hundred eighty-three.

### LEGISLATIVE

1—Senate

Acct. No. 1010

*Fiscal Year*  
*1982-1983*

1 Compensation of Members \_\_\_\_\_ \$ 302,500

2	Compensation and per diem of officers and	
3	employees .....	910,000
4	Expenses of Members .....	275,000
5	Current Expenses and Contingent Fund .....	335,000
6	Printing Blue Book .....	175,000
7	Repairs and Alterations .....	100,000
8	Total .....	\$ 2,097,500

9 The distribution of the Blue Book shall be by the office of  
10 the Clerk of the Senate and shall include seventy-five copies for  
11 each member of the Legislature and two copies to each classi-  
12 fied and approved High and Junior High School and one to  
13 each Elementary School within the state.

14 The appropriations for the Senate for the fiscal year 1981-  
15 82 are to remain in full force and effect, and are hereby re-  
16 appropriated to June 30, 1983.

17 Any balances so reappropriated may be transferred and  
18 credited to the 1982-83 accounts.

19 Upon written request of the Clerk of the Senate, the State  
20 Auditor shall transfer amounts between items of the total  
21 appropriation in order to protect or increase the efficiency of  
22 the service.

23 The Clerk of the Senate, with approval of the President is  
24 authorized to draw his requisition upon the Auditor, payable  
25 out of the Current Expenses and Contingent Fund of the  
26 Senate, for any bills for supplies and services that may have  
27 been incurred by the Senate and not included in the appropria-  
28 tion bill, for supplies and services incurred in preparation for  
29 the opening, the conduct of the business and after adjournment  
30 of any regular or extraordinary session, and for the necessary  
31 operation of the Senate offices; the requisition for same to be  
32 accompanied by the bills to be filed with the Auditor.

33 The Clerk of the Senate with written approval of the Presi-  
34 dent, or the President of the Senate shall have authority to  
35 employ such staff personnel during any session of the Legis-  
36 lature as shall be needed in addition to staff personnel autho-  
37 rized by the Senate resolution adopted during any such session.

38 The Clerk of the Senate with written approval of the Presi-  
 39 dent, or the President of the Senate shall have authority to  
 40 employ such staff personnel between sessions of the Legisla-  
 41 ture as shall be needed, the compensation of all staff personnel  
 42 during and between sessions of the Legislature, notwithstanding  
 43 any such Senate resolution, to be fixed by the President of the  
 44 Senate. The Clerk is hereby authorized to draw his requisitions  
 45 for the payment of all such staff personnel upon the State  
 46 Auditor, payable out of the appropriation for Compensation  
 47 and per diem of Officers and Employees or Current Expenses  
 48 and Contingent Fund of the Senate for such services.

49 For duties imposed by law and the Senate, the Clerk of the  
 50 Senate shall be paid a monthly salary as provided in Senate  
 51 resolution adopted January 1982, and payable out of the  
 52 amount appropriated for Compensation and per diem of Offi-  
 53 cers and Employees.

## 2—House of Delegates

Acct. No. 1020

1	Compensation of Members .....	\$	750,000
2	Compensation and per diem of officers and		
3	employees .....		590,000
4	Expenses of Members .....		450,000
5	Current Expenses and Contingent Fund .....		750,000
6	Total .....	\$	2,540,000

7 The appropriations for the House of Delegates for the  
 8 fiscal year 1981-82 are to remain in full force and effect,  
 9 and are hereby reappropriated to June 30, 1983.

10 Any balances so reappropriated may be transferred and  
 11 credited to the 1982-83 accounts.

12 Upon the written request of the Clerk of the House of  
 13 Delegates, the State Auditor shall transfer amounts between  
 14 items of the total appropriation in order to protect or in-  
 15 crease the efficiency of the service.

16 The Clerk of the House of Delegates, with the approval  
 17 of the Speaker, is authorized to draw his requisitions up-

18 on the Auditor, payable out of the Contingent Fund of the  
 19 House of Delegates, for any bills for supplies and services  
 20 that may have been incurred by the House of Delegates,  
 21 and not included in the appropriation bill, for bills, for  
 22 services and supplies incurred in preparation for the open-  
 23 ing of the session and after adjournment, and for the neces-  
 24 sary operation of the House of Delegates offices, the re-  
 25 quisition for the same to be accompanied by bills to be filed  
 26 with the Auditor.

27 The Speaker of the House of Delegates, upon approval  
 28 of the House Committee on Rules, shall have authority  
 29 to employ such staff personnel during and between sessions  
 30 of the Legislature as shall be needed, in addition to per-  
 31 sonnel designated in the House resolution, and the com-  
 32 pensation of all personnel shall be as fixed in such House  
 33 resolution, for the session, or fixed by the Speaker, with  
 34 the approval of the House Committee on Rules, during  
 35 and between sessions of the Legislature, notwithstanding  
 36 such House resolution. The Clerk of the House is hereby  
 37 authorized to draw requisitions upon the State Auditor,  
 38 payable from the Compensation and per diem of officers  
 39 and employees fund or the Current Expenses and Contingent  
 40 Fund of the House of Delegates for such services.

41 For duties imposed by law and by the House of Delegates,  
 42 including salary allowed by law as keeper of the rolls, the  
 43 Clerk of the House of Delegates shall be paid a monthly salary  
 44 as provided in the House resolution, unless increased between  
 45 sessions under the authority of the Speaker, with approval of  
 46 the House Committee on Rules, and payable from the Com-  
 47 pensation and per diem of officers and employees item or the  
 48 Current Expenses and Contingent Fund item of the House of  
 49 Delegates.

### 3—Joint Expenses

Acct. No. 1030

1	Joint Committee on Government and Finance	\$ 2,032,791
2	To pay cost of Legislative Printing .....	910,000
3	Other Legislative Committees .....	50,000

4 Commission on Interstate Cooperation ..... 90,000  
 5 Total ..... \$ 3,082,791

6 The appropriation for Joint Expenses for the fiscal year  
 7 1981-82 are to remain in full force and effect and are hereby  
 8 reappropriated to June 30, 1983. Any balances so reappro-  
 9 priated may be transferred and credited to the 1982-83 ac-  
 10 counts.

11 Upon written request of the Clerk of the Senate and the  
 12 Clerk of the House of Delegates, the State Auditor shall trans-  
 13 fer amounts between items of the total appropriation in order  
 14 to protect or increase the efficiency of the service.

### JUDICIAL

#### 4—Supreme Court—General Judicial

Acct. No. 1110

1 Personal Services ..... \$ 13,837,896  
 2 Other Expenses ..... 2,536,054  
 3 Judges Retirement System ..... 750,000  
 4 Other Court Costs ..... 1,879,980  
 5 Judicial Training Program ..... 50,000  
 6 Mental Hygiene Fund ..... 225,000  
 7 Total ..... \$ 19,278,930

8 This appropriation shall be administered by the Administra-  
 9 tive Director of the State Supreme Court of Appeals who shall  
 10 draw his requisitions for warrants in payment in the form of  
 11 payrolls, making deductions therefrom, as required by law, for  
 12 taxes and other items.

13 The appropriation for Judges' Retirement System is to be  
 14 transferred to the Judges' Retirement Fund, in accordance  
 15 with the law relating thereto upon requisition of the Adminis-  
 16 trative Director of the State Supreme Court of Appeals.

17 Any unexpended balance remaining in this appropriation  
 18 at the close of the fiscal year 1981-82 is hereby reappropriated  
 19 for expenditure during the fiscal year 1982-83.



# EXECUTIVE

## 5—*Governor's Office*

Acct. No. 1200

1	Salary of Governor .....	\$ 60,000
2	Other Personal Services .....	992,160
3	Current Expenses .....	361,127
4	Equipment .....	4,660
5	Total .....	\$ 1,417,947

## 6—*Office of Economic and Community Development*

Acct. No. 1210

1	Personal Services .....	\$ 2,281,575
2	Current Expenses .....	2,680,937
3	Equipment .....	14,898
4	The Economic Development Loan Fund .....	4,000,000
5	Regional Council .....	220,000
6	A.R.C. Assessment .....	320,000
7	Partnership grants .....	3,600,000
8	Fire Departments .....	1,500,000
9	Civil Air Patrol .....	89,000
10	Aerial Markers .....	5,500
11	Coal Development .....	775,000
12	Milton Volunteer Fire Department—	
13	Capital Outlay .....	100,000
14	Total .....	\$ 15,586,910

15 Any unexpended balance remaining in accounts "Federal  
16 State Coordination," "Office of Criminal Justice and Highway  
17 Safety" and "Regional Council to match Federal Funds" at  
18 the close of the fiscal year 1981-82 is hereby reappropriated  
19 for expenditure during the fiscal year 1982-83.

20 Any unexpended balance remaining in the account "Com-  
21 munity Water Development Grants and Partnership Grants" at  
22 the close of the fiscal year 1981-82 is hereby reappropriated  
23 for expenditure during the fiscal year 1982-83.

24 Any unexpended balance remaining in accounts "Fire De-

25 partments", "Emergency Assistance to Small Municipal and  
26 Public Service Districts Water and Sewage Systems" and  
27 "Flood" at the close of the fiscal year 1981-82 is hereby re-  
28 appropriated for expenditure during the fiscal year 1982-83.

7—*Governor's Office—Custodial Fund*

Acct. No. 1230

1   Unclassified—Total \_\_\_\_\_ \$   327,363

2   To be used for current general expenses, including compen-  
3   sation of employees, household maintenance, cost of official  
4   functions, and any additional household expenses occasioned by  
5   such official functions.

8—*Governor's Office—Civil Contingent Fund*

Acct. No. 1240

1   Unclassified—Total \_\_\_\_\_ \$   1,050,000

2   Of the appropriation there may be expended, at the dis-  
3   cretion of the Governor, an amount not to exceed \$1,000  
4   as West Virginia's contribution to the Interstate Oil Com-  
5   pact Commission.

6   Any unexpended balance remaining in this appropria-  
7   tion at the close of the fiscal year 1981-82 is hereby re-  
8   appropriated for expenditure during the fiscal year 1982-  
9   83.

9—*Governor's Office—Disaster Relief-Matching*

Acct. No. 1260

1   Unclassified—Total \_\_\_\_\_ \$       —0—

2   To match and aid Federal Programs, and any part of this  
3   appropriation may be transferred to any department for such  
4   purposes.

10—*Office of Emergency Services*

Acct. No. 1300

1   Personal Services \_\_\_\_\_ \$   195,970

2   Current Expenses \_\_\_\_\_       41,437

3	Repairs and Alterations .....	5,000
4	Total .....	\$ 242,407

FISCAL

11—Auditor's Office—General Administration

Acct. No. 1500

1	Salary of State Auditor .....	\$ 39,000
2	Other Personal Services .....	1,369,378
3	Current Expenses .....	605,354
4	Equipment .....	39,699
5	Microfilm .....	20,000
6	Total .....	\$ 2,073,431

12—Auditor's Office—Social Security

Acct. No. 1510

1	To match contributions of state employees for	
2	Social Security—Total .....	\$ 18,705,000

3 The above appropriation is intended to cover the state's  
4 share of social security costs for those spending units op-  
5 perating from General Revenue Fund. The State Depart-  
6 ment of Highways, Department of Motor Vehicles, Workmen's  
7 Compensation Commission, Public Service Commission, and  
8 other departments operating from Special Revenue Funds and/  
9 or Federal Funds shall pay their proportionate share of the  
10 social security cost for their respective divisions.

11 Any unexpended balance remaining in the appropriation  
12 for "Auditor's Office—Social Security" at the close of the  
13 fiscal year 1981-82 is hereby reappropriated for expenditure  
14 during the fiscal year 1982-83.

13—Auditor's Office—Unemployment Compensation

Acct. No. 1520

1	Total—Unclassified .....	\$ 1,000,000
2	The above appropriation is intended to cover the states	
3	share of unemployment compensation costs for those spending	

4 units operating from General Revenue Fund. The State De-  
 5 partment of Highways, Department of Motor Vehicles, Work-  
 6 men's Compensation Commission, and other departments oper-  
 7 ating from Special Revenue Funds and/or Federal Funds shall  
 8 pay their proportionate share of the Unemployment Compens-  
 9 ation cost for their respective divisions.

10 Should this appropriation be insufficient to meet the require-  
 11 ments of state spending units, from the General Revenue Fund,  
 12 any excess costs shall be a proper charge against the units  
 13 and each spending unit shall reimburse to the "Auditor's  
 14 Office—Unemployment Compensation" any amounts required  
 15 for that department for costs in excess of this appropriation.

14—*Treasurer's Office*

Acct. No. 1600

1	Salary of State Treasurer .....	\$	42,000
2	Other Personal Services .....		677,422
3	Current Expenses .....		282,843
4	Equipment .....		30,000
5	Microfilm Program .....		8,894
6	Total .....	\$	1,041,159

15—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 1650

1 Total ..... \$ 16,826,500

2 Any unexpended balance remaining in the appropriation  
 3 for "Treasurer's Office—School Building Sinking Fund" at  
 4 the close of the fiscal year 1981-82 is hereby reappropriated  
 5 for expenditure during the fiscal year 1982-83.

16—*Municipal Bond Commission*

Acct. No. 1700

1	Personal Services .....	\$	74,687
2	Current Expenses .....		15,705
3	Equipment .....		200
4	Total .....	\$	90,592

17—*State Tax Department*

Acct. No. 1800

1	Personal Services .....	\$ 7,977,080
2	Current Expenses .....	2,460,479
3	Repairs and Alterations .....	14,520
4	Equipment .....	121,488
5	Circuit Breaker Reimbursement .....	15,000
6	Other Expenses .....	795,276
7	Multi-State Tax Compact .....	57,500

8     Total ..... \$ 11,441,343

9     Any unexpended balance remaining in the appropriation  
10 for "Other Expenses" at the close of the fiscal year 1981-82 is  
11 hereby reappropriated for expenditure during the fiscal year  
12 1982-83.

18—*State Tax Department—  
Homestead Property Tax Exemption*

Acct. No. 1810

1     Total—Unclassified ..... \$ 3,633,783

2     Funds to be disbursed in accordance with Chapter 11-6B-  
3     8 of the Code of West Virginia.

19—*Department of Finance and Administration*

Acct. No. 2100

1	Personal Services .....	\$ 1,990,845
2	Current Expenses .....	1,180,445
3	Repairs and Alterations .....	154,774
4	Equipment .....	6,299
5	Postage .....	1,247,500
6	Utilities .....	600,000
7	Public Transportation .....	315,000
8	Fire Service Fee .....	227,675
9	Building Equipment and Supplies .....	12,200
10	So. Regional Ed. Board .....	80,000
11	Council of State Governments .....	37,300

12 National Governors Association \_\_\_\_\_ 38,480  
 13 Total \_\_\_\_\_ \$ 5,890,518

14 The Workmen's Compensation Commission, Department of  
 15 Welfare, Public Service Commission, Department of Natural  
 16 Resources, Department of Motor Vehicles, State Department  
 17 of Highways, State Health Department and State Tax De-  
 18 partment—Income Tax Division shall reimburse the Postage  
 19 appropriation of the Department of Finance and Administra-  
 20 tion monthly for all meter service. Any spending unit operating  
 21 from Special Revenue or receiving reimbursement for postage  
 22 costs from the federal government shall refund to the Postage  
 23 account of the Department of Finance and Administration such  
 24 amounts. Should this appropriation for postage be insufficient  
 25 to meet the mailing requirements of the State spending units  
 26 as set out above, any excess postage meter service require-  
 27 ments shall be a proper charge against the units, and each  
 28 spending unit shall refund to the Postage appropriation of the  
 29 Department of Finance and Administration any amounts re-  
 30 quired for the department for postage in excess of this appro-  
 31 priation.

32 Any unexpended balance remaining in the "Postage Account"  
 33 at the close of the fiscal year 1981-82 is hereby reappropriated  
 34 for expenditure during the fiscal year 1982-83.

35 State Department of Highways shall reimburse the appropria-  
 36 tion of the Department of Finance and Administration month-  
 37 ly for all actual expenses incurred pursuant to the provisions of  
 38 Chapter 17, Article 2A, Section 13 of the Code of West Vir-  
 39 ginia.

#### 20—State Board of Insurance

Acct. No. 2250

1	Personal Services _____	\$	77,335
2	Current Expenses _____		25,477
3	Equipment _____		1,270
4	Premiums, Claims and Other Expenses _____		4,101,590
5	Total _____	\$	4,205,672

6 The above appropriation on line 4 is for the purpose of  
 7 paying premiums, self-insurance losses, loss adjustment ex-  
 8 penses and loss prevention engineering fees for property,  
 9 casualty and fidelity insurance for the various state agencies.  
 10 Should this appropriation be insufficient to meet the require-  
 11 ments of the state spending units, any excess costs shall be  
 12 a proper charge against the units and each spending unit  
 13 shall reimburse to the Board of Insurance any amounts re-  
 14 quired for that department for costs in excess of this appro-  
 15 priation.

16 Any and all of the funds appropriated for "Premiums,  
 17 Claims and Other Expenses" may be transferred to a special  
 18 account for the payment of premiums, self-insurance losses,  
 19 loss adjustment expenses and loss prevention engineering  
 20 fees.

21 Any or all of the funds appropriated for "Premiums, Claims  
 22 and Other Expenses" may be transferred to a special account  
 23 for disbursement for payment of premiums and insurance  
 24 losses.

## LEGAL

### 21—Attorney General

Acct. No. 2400

1	Salary of Attorney General .....	\$	42,000
2	Other Personal Services .....		1,637,453
3	Current Expenses .....		369,177
4	Equipment .....		60,771
5	Publication of Reports and Opinions .....		20,000
6	To Protect the resources or tax structure of		
7	the state in controversies or legal		
8	proceedings affecting same .....		3,250
9	Consumer Protection .....		262,955
	Personal Services .....	205,036	
	Current Expenses .....	51,619	
	Equipment .....	6,300	
10	Total .....	\$	2,395,606

11 When legal counsel or secretarial help is appointed by the  
 12 Attorney General, for any state spending unit, this account  
 13 shall be reimbursed from such unit's appropriated account in  
 14 an amount agreed upon by the Attorney General and the  
 15 proper authority of said spending unit.

16 Any unexpended balance remaining in the appropriation for  
 17 "Publication of Reports and Opinions" at the close of the fiscal  
 18 year 1981-82 is hereby reappropriated for expenditure during  
 19 the fiscal year 1982-83.

22—*Commission on Uniform State Laws*

Acct. No. 2450

1 Unclassified—Total \_\_\_\_\_ \$ 12,000

2 To pay expenses of members of the Commission on Uni-  
 3 form State Laws.

INCORPORATING AND RECORDING

23—*Secretary of State*

Acct. No. 2500

1	Salary of Secretary of State _____	\$	36,000
2	Other Personal Services _____		428,590
3	Current Expenses _____		142,889
4	Equipment _____		25,505
5	Certification of Primary and General Elections _____		4,950
6	Total _____	\$	637,934

7 Any unexpended balance remaining in the account "Special  
 8 Election" at the close of the fiscal year 1981-82 is hereby  
 9 reappropriated for expenditure during the fiscal year 1982-83.

EDUCATIONAL

24—*State Department of Education*

Acct. No. 2770

1 Teacher Education Centers—Total \_\_\_\_\_ \$ —0—



25—*West Virginia Board of Regents (Control)*

Acct. No. 2790

1	Personal Services .....	\$108,499,728
2	Current Expenses .....	21,000,000
3	Repairs and Alterations .....	1,000,000
4	Equipment .....	800,000
5	Bureau of Coal Research .....	1,000,000
6	National Research Center for Coal and Energy .....	1,500,000
7	Transportation Services—W.V.U. ....	1,200,000
8	Total .....	\$134,999,728

26—*West Virginia Board of Regents*

Acct. No. 2800

1	Personal Services .....	\$ 738,770
2	Current Expenses .....	274,000
3	Equipment .....	7,000
4	Scholarship Program .....	2,800,000
5	Tuition Contract Programs .....	725,000
6	Total .....	\$ 4,544,770

27—*West Virginia College of Osteopathic Medicine*

Acct. No. 2810

1	Personal Services .....	\$ 2,874,984
2	Current Expenses .....	625,000
3	Repairs and Alterations .....	41,000
4	Equipment .....	70,000
5	Total .....	\$ 3,610,984

6 Any unexpended balance remaining in the appropriation  
7 at the close of the fiscal year 1981-82 is hereby reappropri-  
8 ated for expenditure during the fiscal year 1982-83.

28—*Marshall University—Medical School*

Acct. No. 2840

1	Personal Services .....	\$ 2,742,449
2	Current Expenses .....	1,108,000

3	Repairs and Alterations .....	42,000
4	Equipment .....	116,000
5	Total .....	\$ 4,008,449

6 Any unexpended balance remaining in the appropriation  
 7 for "Equipment" at the close of the fiscal year 1981-82 is  
 8 hereby reappropriated for expenditure during the fiscal year  
 9 1982-83.

29—*West Virginia University—Medical School*

Acct. No. 2850

1	Personal Services .....	\$ 11,781,395
2	Current Expenses .....	6,000,000
3	Repairs and Alterations .....	400,000
4	Equipment .....	250,000
5	Family Practice Residency Support Program ....	442,894
6	Intern and Residency Support Programs for	
7	Community Hospitals .....	700,000
8	Total .....	\$ 19,574,289

9 To be transferred to the West Virginia University—Medical  
 10 School Fund upon the requisition of the Governor.

30—*State Department of Education*

Acct. No. 2860

1	Personal Services .....	\$ 1,926,760
2	Current Expenses .....	967,920
3	Repairs and Alterations .....	1,100
4	Equipment .....	12,400
5	Statewide Testing Program .....	169,116
	Personal Services .....	66,124
	Other Expenses .....	102,992
6	Driver Education .....	—0—
7	Aid to Children's Home .....	50,000
8	Regional Education Service Agencies .....	421,982
9	Child Development Programs .....	487,175
10	Total .....	\$ 4,036,453

11 The above appropriation includes the State Board of Educa-  
12 tion and their executive office.

31—*State Department of Education—School Lunch Program*

Acct. No. 2870

1	Personal Services .....	\$	167,467
2	Current Expenses .....		14,879
3	Aid to Counties—Includes hot lunches and		
4	canning for hot lunches .....		1,950,000
5	Total .....	\$	2,132,346

32—*State Board of Education—Vocational Division*

Acct. No. 2890

1	Personal Services .....	\$	404,217
2	Current Expenses .....		156,083
3	Equipment .....		6,780
4	Vocational Aid .....		8,864,584
5	Adult Basic Education .....		632,500
6	Start Up Funds and Equipment for New and		
7	Existing Vocational Facilities .....		1,250,000
8	New and Expanding Industries .....		150,000
9	Total .....	\$	11,464,164

33—*Educational Broadcasting Authority*

Acct. No. 2910

1	Personal Services .....	\$	81,297
2	Current Expenses .....		36,934
3	Equipment .....		15,000
4	Regional ETV .....		2,247,433
5	WWVU—TV .....		970,529
6	Total .....	\$	3,351,193

7 "Regional ETV" is for participation in the construction and  
8 operation of Regional ETV stations by Marshall University,  
9 Concord College, Bluefield State College, West Virginia Insti-  
10 tute of Technology and West Virginia State College, and the

- 11 acquisition of a new FM radio station to serve northern pan-  
 12 handle, and such funds may be transferred to Special Revenue  
 13 Accounts for matching County and/or Federal Funds.

34—*State Board of Education—Vocational Division*

Acct. No. 2940

1 Other Expenses—Total ..... \$ —0—

- 2 Any unexpended balance remaining in this appropria-  
 3 tion at the close of the fiscal year 1981-82 is hereby re-  
 4 appropriated for expenditure during the fiscal year 1982-  
 5 83.

35—*State Department of Education—State Aid to Schools*

Acct. No. 2950

1	Professional Educators .....	\$373,837,354
2	Service Personnel .....	131,841,811
3	Fixed Charges .....	56,332,659
4	Transportation .....	24,213,552
5	Administration .....	2,616,845
6	Other Current Expenses .....	32,869,146
7	Improve Instructional Programs .....	15,634,172
8	Basic Foundation Allowances .....	637,345,539
9	Less Local Share .....	92,162,346
10	Total Basic State Aid .....	545,183,193
11	Loss Reduction .....	2,699,443
12	Staffing Improvement .....	2,583,248
	Professional Educators .....	1,707,280
	Service Personnel .....	875,968
13	Increased Enrollment .....	225,000
14	Total .....	\$550,690,884

36—*State Department of Education—  
 Aid for Exceptional Children*

Acct. No. 2960

1 Personal Services ..... \$ 260,790

2	Current Expenses .....	136,298
3	Equipment .....	7,000
4	Out-of-State Instruction .....	428,000
5	Aid to Counties .....	6,475,670
	County Grant Awards .....	6,054,303
	Regional Ed. Service Agency	
	Grants .....	212,000
	Special State Projects .....	209,367
6	Total .....	\$ 7,307,758

7 The appropriation for "Out-of-State Instruction" may be  
8 expended to provide instruction, care and maintenance for  
9 educable persons who have multiple handicaps and for whom  
10 the state provides no facilities.

11 The appropriation for "Aid to Counties" may be expended  
12 for the initiation, maintenance and/or improvements of special  
13 education programs including employment of new professional  
14 education personnel solely serving exceptional children; train-  
15 ing of educational personnel to work with exceptional children;  
16 and supportive costs such as materials, transportation, contract-  
17 ed services, minor renovation and other costs directly related  
18 to the special education delivery process prescribed by the  
19 State Board of Education.

37—*Teachers' Retirement Board*

Acct. No. 2980

1	Teachers' Retirement Fund .....	\$ 39,400,000
2	Supplemental Benefits for Annuitants .....	4,600,000
3	Total .....	\$ 44,000,000

4 The line item "Supplemental Benefits for Annuitants" may  
5 be transferred as required and shall be expended in accordance  
6 with the provisions of Enrolled Senate Bill No. 456, 1981  
7 Regular Session of the Legislature.

38—*West Virginia Schools for the Deaf and the Blind*

Acct. No. 3330

1	Personal Services .....	\$ 2,919,762
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2	Current Expenses .....	724,102
3	Repairs and Alterations .....	109,327
4	Equipment .....	109,335
5	Total .....	\$ 3,862,526

39—*State FFA-FHA Camp and Conference Center*

Acct. No. 3360

1	Personal Services .....	\$ 118,900
2	Current Expenses .....	61,981
3	Repairs and Alterations .....	19,000
4	Equipment .....	15,000
5	Total .....	\$ 214,881

40—*West Virginia Library Commission*

Acct. No. 3500

1	Personal Services .....	\$ 924,742
2	Current Expenses .....	190,861
3	Repairs and Alterations .....	3,500
4	Equipment .....	9,200
5	Per-Capita Grants .....	5,115,707
6	Books and Periodicals .....	195,120
7	Library Matching Fund (Construction) .....	100,000
8	Total .....	\$ 6,539,130

9 Any unexpended balances remaining in the appropriation  
10 for "Library Matching Fund (Construction)" at the close of  
11 the fiscal lyear 1981-82 is hereby reappropriated for expendi-  
12 ture during the fiscal year 1982-83.

41—*Department of Culture and History*

Acct. No. 3510

1	Personal Services .....	\$ 993,595
2	Current Expenses .....	264,047
3	Repairs and Alterations .....	25,000
4	Equipment .....	35,000

5	Arts and Humanities Fund .....	680,163
	Personal Services .....	165,147
	Current Expenses .....	1,359
	Grants and Contractual	
	Services .....	513,657
6	Department Programming Funds .....	850,000
	Outreach and Education .....	315,250
	Technical Assistance .....	129,750
	Cultural Center Programs .....	405,000
7	Washington Carver	
8	Camp .....	140,000
9	Grants, Fairs and Festivals .....	668,500
10	Independence Hall .....	--0--
11	Historical Highway Markers .....	--0--
12	Historical Preservation .....	--0--
13	Total .....	\$ 3,656,305

14 The above appropriation for "Arts and Humanities Fund,"  
 15 "Department Programming Funds," "Grants, Fairs and Festi-  
 16 vals" and "Washington Carver Camp" shall be expended only  
 17 upon authorization of the Department of Culture and History  
 18 and in accordance with the provisions of Chapter 5A and  
 19 Chapter 12, Article 3 of the Code of West Virginia.

20 All Federal moneys received as reimbursements to the Dept.  
 21 of Culture and History for moneys expended from the General  
 22 Revenue Fund for Arts and Humanities are hereby reappro-  
 23 priated for the purposes as originally made, including Personal  
 24 Services, Current Expenses and Equipment.

25 Any unexpended balance remaining in the appropriation for  
 26 "Independence Hall, Wheeling, West Virginia" at the close of  
 27 the fiscal year 1981-82 is hereby reappropriated for expendi-  
 28 ture during the fiscal year 1982-83.

29 Any unexpended balance remaining in the appropriation  
 30 "Washington Carver Camp" at the close of the fiscal year  
 31 1981-82 is hereby reappropriated for expenditure during the  
 32 fiscal year 1982-83.

**CORRECTIONS***42—Department of Corrections  
Probation and Parole*

Acct. No. 3650

1	Salaries of Members of Board of		
2	Probation and Parole .....	\$	75,000
3	Other Personal Services .....		45,902
4	Current Expenses .....		23,132
5	Total .....	\$	144,034

*43—Department of Corrections  
Parole Services*

Acct. No. 3660

1	Personal Services .....	\$	625,564
2	Current Expenses .....		129,515
3	Repairs and Alterations .....		500
4	Equipment .....		500
5	Total .....	\$	756,079

*44—Department of Corrections  
Work Release Centers*

Acct. No. 3670

1	Personal Services .....	\$	462,980
2	Current Expenses .....		160,680
3	Repairs and Alterations .....		1,900
4	Equipment .....		4,580
5	Total .....	\$	630,140

*45—Department of Corrections*

Acct. No. 3680

1	Salary of Commissioner .....	\$	33,750
2	Other Personal Services .....		405,156
3	Current Expenses .....		133,584
4	Repairs and Alterations .....		750
5	Total .....	\$	573,240



46—Anthony Center

Acct. No. 3690

1	Personal Services .....	\$ 684,036
2	Current Expenses .....	278,420
3	Repairs and Alterations .....	14,878
4	Equipment .....	1,000
5	Total .....	\$ 978,334

47—West Virginia Industrial School for Boys

Acct. No. 3700

1	Personal Services .....	\$ 1,223,866
2	Current Expenses .....	490,279
3	Repairs and Alterations .....	90,000
4	Equipment .....	2,000
5	Total .....	\$ 1,806,145

48—Davis Center

Acct. No. 3710

1	Personal Services .....	\$ 527,165
2	Current Expenses .....	178,195
3	Repairs and Alterations .....	22,600
4	Equipment .....	800
5	Total .....	\$ 728,760

49—West Virginia Industrial Home for Youth

Acct. No. 3720

1	Personal Services .....	\$ 583,467
2	Current Expenses .....	181,173
3	Repairs and Alterations .....	3,700
4	Equipment .....	500
5	Total .....	\$ 768,840

50—West Virginia State Prison for Women

Acct. No. 3740

1	Unclassified—Total .....	\$ 666,157
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51—*West Virginia Penitentiary*

Acct. No. 3750

1	Personal Services .....	\$ 3,491,600
2	Current Expenses .....	1,775,328
3	Repairs and Alterations .....	62,000
4	Equipment .....	7,000
5	Total .....	\$ 5,335,928

52—*Huttonsville Correctional Center*

Acct. No. 3760

1	Personal Services .....	\$ 2,210,977
2	Current Expenses .....	1,426,054
3	Repairs and Alterations .....	90,300
4	Equipment .....	7,000
5	Total .....	\$ 3,734,331

## HEALTH AND WELFARE

53—*State Health Department*

Acct. No. 4000

1	Personal Services .....	\$ 6,371,952
2	Current Expenses .....	4,415,272
3	Equipment .....	126,896
4	Reimbursement to Community Mental Health	
5	and Mental Retardation Centers .....	17,012,796
6	Reimbursement to Community Behavioral	
7	Health Programs for Social Services .....	1,613,632
8	Special Olympics .....	28,000
9	State Aid to Local Agencies .....	4,000,000
10	Grants to Counties and EMS	
11	Entities .....	1,679,090
12	Maternal and Child Health Clinics, Clinicians	
13	and Medical Contracts and Fees .....	1,430,000
14	Foster Grandparents Stipends/Travel .....	62,370
15	Office of Chief Medical Examiner .....	905,600
	Personal Services .....	398,555
	Current Expenses .....	488,045
	Repairs and Alterations .....	4,000
	Equipment .....	15,000

16	Hemophiliac Assistance Program .....	141,805
17	Placement Program for the	
18	Developmentally Disabled .....	1,651,000
19	Grants to local Health Entities/Community	
20	Health .....	—0—
21	Primary Care Contracts to Community	
22	Health Centers .....	1,103,090
23	Corporate Non-Profit Community Health	
24	Center F.M.H.A. Mortgage Finance .....	75,000
25	Total .....	\$ 40,616,503

26 Any unexpended balance remaining in the appropriation  
 27 for "Placement Program for the Developmentally Disabled"  
 28 at the close of the fiscal year 1981-82 is hereby reappropriated  
 29 for expenditure during the fiscal year 1982-83.

54—*Department of Veterans Affairs*  
*Veterans Home*

Acct. No. 4010

1	Personal Services .....	\$ 966,300
2	Current Expenses .....	320,310
3	Repairs and Alterations .....	200,000
4	Equipment .....	225,000
5	Total .....	\$ 1,711,610

6 Any unexpended balance remaining in the appropriation  
 7 for "Repairs and Alterations" and "Equipment" at the close  
 8 of the fiscal year 1981-82 is hereby reappropriated for ex-  
 9 penditure during the fiscal year 1982-83.

55—*Solid Waste Disposal*

Acct. No. 4020

1	Personal Services .....	\$ 86,570
2	Current Expenses .....	37,325
3	Equipment .....	500
4	Total .....	\$ 124,395

56—*Department of Veterans Affairs*

## Acct. No. 4040

1	Personal Services .....	\$ 624,410
2	Current Expenses .....	107,177
3	Equipment .....	5,000
4	Educational opportunities for children	
5	of War Veterans .....	18,000
6	In aid of Veterans Day Patriotic Exercises .....	7,000
7	National Cemetery—Study and Legal Fees .....	5,000
8	Total .....	\$ 766,587

9 Moneys in item 6 above are to be expended subject to the  
 10 approval of the Department of Veterans Affairs upon pre-  
 11 sentation of satisfactory plans by the Grafton G. A. R. Post,  
 12 American Legion, Veterans of Foreign Wars and Sons of  
 13 Veterans.

57—*Department of Welfare*

## Acct. No. 4050

1	Personal Services .....	\$ 10,168,467
2	Current Expenses .....	4,767,193
3	Repairs and Alterations .....	17,000
4	Equipment .....	41,757
5	Assistance Payments .....	18,462,372
6	Social Security Matching Fund .....	664,633
7	Social Services .....	19,605,000
8	Indigent Burials .....	620,000
9	Emergency Assistance .....	1,000,000
10	Medical Services .....	50,840,000
11	T.R.I.P. ....	642,000
12	Total .....	\$106,828,422

58—*State Commission on Aging*

## Acct. No. 4060

1	Personal Services .....	\$ 95,985
2	Current Expenses .....	49,733
3	Programs for Elderly .....	2,684,915

4	Senior Citizens Centers .....	200,000
5	Golden Mountaineer Program .....	35,000
	Personal Services .....	—0—
	Other Expenses .....	--0—

6     Total ..... \$ 3,065,633

7     Any unexpended balance remaining in the appropriation  
8     for "Senior Citizens Centers" at the close of the fiscal year  
9     1981-82 is hereby reappropriated for expenditure during the  
10    fiscal year 1982-83, with the purpose of such items to be  
11    redesignated: "Senior Citizens Centers—land acquisition, con-  
12    struction, repairs or alterations."

59—*Greenbrier School for Mentally Retarded Children*

Acct. No. 4140

1	Personal Services .....	\$ 1,020,000
2	Current Expenses .....	260,361
3	Repairs and Alterations .....	35,000
4	Equipment .....	13,200
5	Total .....	\$ 1,328,561

60—*State Health Department—Mental Hospitals*

Acct. No. 4160

1	Personal Services .....	\$ 18,747,810
2	Current Expenses .....	5,667,276
3	Repairs and Alterations .....	286,220
4	Equipment .....	227,240
5	Student Nurse Affiliation Program	
6	(Huntington) .....	70,894
7	Psychiatric Training Center—Student Nurses	
8	(Weston) .....	219,971
9	Total .....	\$ 25,219,411

10    The director of health, prior to the beginning of the fiscal  
11    year, shall file with the legislative auditor an expenditure  
12    schedule for each formerly separate spending unit which has  
13    been consolidated into the above account and which re-

14 ceives a portion of the above appropriation. He shall also,  
 15 within fifteen days after the close of each six month period  
 16 of said fiscal year, file with the legislative auditor an itemized  
 17 report of expenditures made during the preceding six-month  
 18 period. Such report shall include the total of expenditures  
 19 made under each of line items 1, 2, 3 and 4 above.

20 Any unexpended balance remaining in the accounts "Re-  
 21 novation for Certification" and "Renovation Unit 4—Hunting-  
 22 ton" at the close of the fiscal year 1981-82 is hereby reap-  
 23 propriated for expenditure during the fiscal year 1982-83.

61—*Colin Anderson Center*

Acct. No. 4190

1	Personal Services .....	\$ 7,302,996
2	Current Expenses .....	1,229,760
3	Repairs and Alterations .....	160,000
4	Equipment .....	56,500
5	Total .....	\$ 8,749,256

62—*Fairmont Emergency Hospital*

Acct. No. 4250

1	Personal Services .....	\$ 798,329
2	Current Expenses .....	362,056
3	Repairs and Alterations .....	32,300
4	Equipment .....	26,000
5	Total .....	\$ 1,218,685

63—*Welch Emergency Hospital*

Acct. No. 4260

1	Personal Services .....	\$ 1,371,430
2	Current Expenses .....	337,603
3	Repairs and Alterations .....	15,300
4	Equipment .....	9,000
5	Total .....	\$ 1,733,333

64—*Andrew S. Rowan Memorial Home*

Acct. No. 4270

1	Personal Services .....	\$	983,200
2	Current Expenses .....		476,000
3	Repairs and Alterations .....		10,000
4	Equipment .....		4,590
5	Total .....	\$	1,473,790

65—*Hopemont Hospital*

Acct. No. 4300

1	Personal Services .....	\$	3,468,964
2	Current Expenses .....		1,020,614
3	Repairs and Alterations .....		75,000
4	Equipment .....		15,000
5	Total .....	\$	4,579,578

66—*Pinecrest Hospital*

Acct. No. 4310

1	Personal Services .....	\$	3,348,227
2	Current Expenses .....		1,194,238
3	Repairs and Alterations .....		79,650
4	Equipment .....		21,870
5	Total .....	\$	4,643,985

67—*Denmar Hospital*

Acct. No. 4320

1	Personal Services .....	\$	2,420,786
2	Current Expenses .....		715,000
3	Repairs and Alterations .....		20,000
4	Equipment .....		10,000
5	Total .....	\$	3,165,786

- 6 Any unexpended balance remaining in the appropriation
- 7 "Renovation for Certification" at the close of the fiscal year

8 1981-82 is hereby reappropriated for expenditure during the  
9 fiscal year 1982-83.

68—*State Board of Education—Rehabilitation Division*

Acct. No. 4400

1	Personal Services .....	\$ 4,101,072
2	Current Expenses .....	1,035,262
3	Repairs and Alterations .....	1,423
4	Equipment .....	51,616
5	Case Services .....	2,302,479
6	Social Security Matching Fund .....	273,542
7	WVU—Reimbursement .....	50,872
8	Workshop Development .....	1,181,361
9	Blind Services Coordinating Unit .....	37,000
10	Total .....	\$ 9,034,627

11 Any unexpended balance remaining in the appropriation for  
12 "Workshop Development" at the close of the fiscal year 1981-  
13 82 is hereby reappropriated for expenditure during the fiscal  
14 year 1982-83.

69—*Commission for the Blind*

Acct. No. 4450

1	Total—Unclassified .....	\$ —0—
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BUSINESS AND INDUSTRIAL RELATIONS

70—*Bureau of Labor and Department of  
Weights and Measures*

Acct. No. 4500

1	Personal Services .....	\$ 1,048,590
2	Current Expenses .....	287,989
3	Repairs and Alterations .....	18,400
4	Equipment .....	8,635
5	Labor Management Advisory Council .....	28,474
6	Enforcement Contractors Bond .....	—0—
7	Enforce Minimum Wage Law .....	—0—



8	Enforce Hazardous Chemical Act .....	—0—
9	Total .....	\$ 1,392,088

71—*Department of Mines*

Acct. No. 4600

1	Personal Services .....	\$ 3,273,255
2	Current Expenses .....	1,097,458
3	Equipment .....	95,657
4	Miner Training Education and Certification ..	130,000
5	Board of Coal Mine Health and Safety .....	45,000
6	Gas Well Certification .....	200,000
7	Development of Mine Safety Program .....	202,516
8	Total .....	\$ 5,043,886

72—*Interstate Commission on Potomac River Basin*

Acct. No. 4730

1	West Virginia's contribution to Potomac River	
2	Basin Interstate Commission .....	\$ 30,350

73—*Ohio River Valley Water Sanitation Commission*

Acct. No. 4740

1	West Virginia's contribution to the Ohio River	
2	Valley Water Sanitation Commission .....	\$ 64,920

74—*West Virginia Air Pollution Control Commission*

Acct. No. 4760

1	Personal Services .....	\$ 565,310
2	Current Expenses .....	164,836
3	Equipment .....	1,000
4	Total .....	\$ 731,146

75—*State Boxing Commission*

Acct. No. 4790

1	Total .....	\$ 5,500
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76—*Department of Banking*

Acct. No. 4800

1	Personal Services .....	\$	571,754
2	Current Expenses .....		350,000
3	Equipment .....		15,000
4	Total .....	\$	936,754

77—*West Virginia State Aeronautics Commission*

Acct. No. 4850

- 1 Any unexpended balance remaining in the appropriation  
 2 "Airport Matching" at the close of the fiscal year 1981-82  
 3 is hereby reappropriated for expenditure during fiscal year  
 4 1982-83.

78—*West Virginia Nonintoxicating  
Beer Commissioner*

Acct. No. 4900

1	Personal Services .....	\$	305,777
2	Current Expenses .....		86,217
3	Equipment .....		300
4	Total .....	\$	392,294

79—*West Virginia Racing Commisison*

Acct. No. 4950

1	Personal Services .....	\$	853,609
2	Current Expenses .....		89,612
3	Equipment .....		10,000
4	Total .....	\$	953,221

## AGRICULTURE

80—*Department of Agriculture*

Acct. No. 5100

1	Salary of Commissioner .....	\$	39,000
2	Other Personal Services .....		1,882,367

3	Current Expenses .....	936,408
4	Equipment .....	32,250
5	Multiflora Rose Eradication Program .....	165,000

6      Total ..... \$ 3,055,025

7      Out of the above funds a sum may be used to match Federal  
8      Funds for the eradication and control of pest and plant disease.

81—*Farm Management Commission*

Acct. No. 5110

1	Personal Services .....	\$ 1,008,331
2	Current Expenses .....	888,577
3	Repairs and Alterations .....	262,000
4	Equipment .....	167,323
5	Livestock Purchase .....	139,837

6      Total ..... \$ 2,466,068

82—*Department of Agriculture—  
Soil Conservation Committee*

Acct. No. 5120

1	Personal Services .....	\$ 319,083
2	Current Expenses .....	108,712
3	Watershed Program .....	150,000
4	Stream Channelization .....	--0--

5      Total ..... \$ 577,795

6      Any unexpended balance remaining in the appropriation  
7      for "Watershed Program," "Mud River Flood Control Pro-  
8      ject," and "Channelization of Kelly's Creek," hereinafter  
9      redesignated as "Stream Channelization," at the close of the  
10     fiscal year 1981-82 is hereby reappropriated for expenditure  
11     during the fiscal year 1982-83.

83—*Department of Agriculture—Division of Rural Resources  
(Matching Fund)*

Acct. No. 5130

1	Personal Services .....	\$ 733,980
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2	Current Expenses .....	169,728
3	Equipment .....	41,200
4	Total .....	\$ 944,908

5 Any part or all of this appropriation may be transferred  
6 to Special Revenue Fund for the purpose of matching Federal  
7 Funds for the above-named program.

84—*Department of Agriculture—Meat Inspection*

Acct. No. 5140

1	Personal Services .....	\$ 367,000
2	Current Expenses .....	152,494
3	Total .....	\$ 519,494

4 Any part or all of this appropriation may be transferred to  
5 Special Revenue Fund for the purpose of matching Federal  
6 Funds for the above-named program.

85—*Department of Agriculture—Agricultural Awards*

Acct. No. 5150

1	Agriculture Awards .....	\$ 70,000
2	Fairs and Festivals .....	148,450
3	Total .....	\$ 218,450

CONSERVATION AND DEVELOPMENT

86—*Geological and Economic Survey*

Acct. No. 5200

1	Personal Services .....	\$ 1,247,699
2	Current Expenses .....	302,464
3	Repairs and Alterations .....	33,488
4	Equipment .....	37,658
5	Special Studies .....	60,000
6	Total .....	\$ 1,681,309

87—*Department of Natural Resources*

Acct. No. 5650

1	Personal Services .....	\$ 9,872,496
2	Current Expenses .....	3,030,574
3	Repairs and Alterations .....	490,951
4	Equipment .....	304,276
5	Fire Prevention Control .....	706,237
	Personal Services .....	643,847
	Other Expenses .....	62,390
6	Water Resources Board and Reclamation	
7	Board of Review .....	55,000
8	Debt Service .....	1,160,000
9	Committee on Black Fly .....	40,000
10	Total .....	\$ 15,659,534

11 Any unexpended balance remaining in the appropriation  
12 for "Little Beaver State Park," "Pleasants Creek Public Hunt-  
13 ing and Fishing Area," "Panther State Forest (75)," "Panther  
14 State Forest (77)," "Improvement and land acquisition—  
15 Berwind Lake Public Hunting and Fishing Area," "Park Im-  
16 provement Program," "Reeds Creek Hatchery," and "Castle-  
17 man's Run Lake," at the close of the fiscal year 1981-82 is  
18 hereby reappropriated for expenditure during the fiscal year  
19 1982-83.

20 Any or all funds appropriated for "Fire Prevention Control"  
21 may be transferred to Special Revenue Fund to match and aid  
22 Federal Funds.

88—*Public Land Corporation*

Acct. No. 5660

1 Any unexpended balance remaining in the appropriations  
2 for "Public Land Corporation" and "Blennerhassett Island"  
3 at the close of the fiscal year 1981-82 is hereby reappropriated  
4 for expenditure during the fiscal year 1982-83.

89—*Water Development Authority*

Acct. No. 5670

1 Personal Services ..... \$ 153,230

2	Current Expenses .....	60,177
3	Lubeck Public Service District .....	107,000
4	Bolair Public Service District .....	175,000
5	McMechen Water Project .....	115,000

6     Total ..... \$   610,407

7     Any unexpended balance remaining in the appropriation  
8     for "Capital Outlay" and "Phase III Hardship Grants" at the  
9     close of the fiscal year 1981-82 is hereby reappropriated for  
10    expenditure during the fiscal year 1982-83.

90—*West Virginia Railroad Maintenance Authority*

Acct. No. 5690

1	Personal Services .....	\$   673,131
2	Current Expenses .....	33,277
3	Baltimore and Ohio—Passenger Service .....	—0—

4     Total ..... \$   706,408

PROTECTION

91—*Department of Public Safety*

Acct. No. 5700

1	Personal Services .....	\$ 13,926,004
2	Current Expenses .....	6,283,514
3	Repairs and Alterations .....	268,400
4	Equipment .....	1,882,440
5	Emergency Fund .....	10,000

6     Total ..... \$ 22,370,358

92—*Adjutant General—State Militia*

Acct. No. 5800

1	Personal Services .....	\$   236,382
2	Current Expenses .....	532,980
3	Repairs and Alterations .....	59,000
4	Equipment .....	16,500
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances ....	105,035

7	Property Maintenance .....	905,950
8	State Armory Board .....	2,250,000
9	College Education Fund .....	160,000
10	Total .....	\$ 4,265,847

#### MISCELLANEOUS BOARDS AND COMMISSIONS

##### 93—*West Virginia Civil Service System*

Acct. No. 5840

1	Personal Services .....	\$ 808,177
2	Current Expenses .....	223,273
3	Equipment .....	4,000
4	Total .....	\$ 1,035,450

5 The director shall maintain accurate records reflecting  
6 the cost of administering the provisions of this appropria-  
7 tion. At the close of each quarter-year period, he shall  
8 summarize the cost and shall bill each department, com-  
9 mission, board or agency which receives support from any  
10 funds other than General Revenue Fund for a prorata share  
11 of the administrative cost based on the relationship between  
12 the quarterly-average number of employees in the service  
13 of such department, commission, board, or agency and the  
14 quarterly-average number of employees in the service of all  
15 the departments, commissions, boards and agencies of the  
16 state for the appropriate calendar quarter.

17 This reimbursement is to be deposited in the General  
18 Revenue Fund.

##### 94—*West Virginia Public Legal Services Council*

Acct. No. 5900

1	Council and central office .....	\$ 175,000
2	Appointed counsel or panel attorneys	
3	in circuits where public defender	
4	corporations not activated .....	1,350,000
5	Loans and grants, activated public	
6	defender corporations or panel	
7	attorneys or appointed counsel .....	1,350,000

8	Appointed counsel fees, closing	
9	cases after public defender cor-	
10	porations are activated	250,000
11	Unclassified	275,000
12	Total	\$ 3,400,000

13 The "Unclassified" item appropriation shall be expended for  
 14 the appellate advocacy division and criminal research bureau  
 15 or other proper expenditure. Any of the above line items, re-  
 16 gardless of other designation, may be expended to provide  
 17 pay approved panel attorney fees.

95—*Human Rights Commission*

Acct. No. 5980

1	Personal Services	\$ 325,951
2	Current Expenses	125,214
3	Equipment	2,885
4	Total	\$ 454,050

96—*Women's Compensation Commission*

Acct. No. 6000

1	Personal Services	\$ 32,846
2	Current Expenses	13,346
3	Total	\$ 46,192

97—*West Virginia Public Employees Retirement Board*

Acct. No. 6140

1	Employers Accumulation Fund	\$ 11,500,000
2	Expense Fund	151,176
3	Supplemental Benefits for Annuitants	1,700,000
4	Total	\$ 13,351,176

5 The above appropriation is intended to cover the state's  
 6 share of West Virginia Public Employees Retirement cover-  
 7 age for those departments operating from General Revenue

*ok*  
*Ch Blankenship*  
*B. M. B.*



8 Fund. The State Department of Highways, Department of  
9 Motor Vehicles, Workmen's Compensation Commission, Pub-  
10 lic Service Commission and other departments operating from  
11 Special Revenue Funds and/or Federal Funds shall pay  
12 their proportionate share of the retirement costs for their  
13 respective divisions. When specific appropriations are not  
14 made, such payments may be made from the balance in the  
15 various Special Revenue funds in excess of specific appro-  
16 priations.

17 The line item "Supplemental Benefits for Annuitants"  
18 may be transferred as required and shall be expended in  
19 accordance with the provisions of Enrolled Senate Bill No.  
20 456, 1981 Regular Session of the Legislature.

98—*West Virginia Public Employees Insurance Board*

Acct. No. 6150

1	Expense Fund .....	\$ 237,500
2	Public Employees Health Insurance—	
3	State Contributions .....	55,832,007
4	Total .....	\$ 56,069,507

5 The above appropriation is intended to cover the state's  
6 share of Public Employees Health Insurance costs for those  
7 spending units operating from General Revenue Fund. The  
8 State Department of Highways, Department of Motor Vehicles,  
9 Workmen's Compensation Commission, Public Service Com-  
10 mission and other departments operating from Special Reve-  
11 nue Funds and/or Federal Funds shall pay their proportionate  
12 share of the Public Employees Health Insurance cost for  
13 their respective divisions. When specific appropriations are  
14 not made, such payments may be made from the balances  
15 in the various Special Revenue Fund in excess of specific  
16 appropriations.

99—*Insurance Commissioner*

Acct. No. 6160

1	Personal Services .....	\$ 611,155
2	Current Expenses .....	201,678

3	Equipment .....	25,000
4	Total .....	\$ 837,833

100—*State Fire Commission*

Acct. No. 6170

1	Personal Services .....	\$ 555,500
2	Current Expenses .....	213,091
3	Repairs and Alterations .....	3,048
4	Equipment .....	19,470
5	Total .....	\$ 791,109

101—*State Department of Highways*

Acct. No. 6410

1	Unclassified—Total .....	\$ 57,400,000
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2 Any or all of the above appropriations may be trans-  
 3 ferred to the State Road Fund for distribution.

1 **Sec. 2. Appropriations from other funds.**—From the funds  
 2 designated there is hereby appropriated conditionally upon the  
 3 fulfillment of the provisions set forth in Chapter 5A, Article 2  
 4 of the Code of West Virginia, the following amounts as itemiz-  
 5 ed for expenditure during the fiscal year one thousand nine  
 6 hundred eighty-three.

102—*State Department of Highways*

Acct. No. 6700

## TO BE PAID FROM STATE ROAD FUND

1	Maintenance Expressway, Trunkline and	
2	Feeder .....	\$ 51,400,000
3	Maintenance, State Local Services .....	64,436,000
4	Maintenance, Contract Paving	
5	and Secondary Road Maintenance .....	11,500,000
6	Inventory Revolving .....	1,682,000
7	Equipment Revolving .....	4,000,000
8	General Operations .....	16,696,000

9	Debt Service .....	85,200,000
10	Interstate Construction .....	108,807,000
11	Other Federal Aid Programs .....	93,784,000
12	Appalachian Program .....	27,841,000
13	Nonfederal Aid Construction .....	4,716,000

14	Total .....	\$470,062,000
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15 The above appropriation line items are to be expended  
 16 in accordance with the provisions of Chapter 17 and 17C,  
 17 Code of West Virginia, one thousand nine hundred thirty-  
 18 one, as amended.

19 The State Commissioner of Highways shall have the autho-  
 20 rity to operate revolving funds within the state road fund for  
 21 the operation and purchase of various types of equipment  
 22 used directly and indirectly in the construction and main-  
 23 tenance of roads and for the purchase of inventories and  
 24 materials and supplies.

25 There is hereby appropriated within the above items suf-  
 26 ficient money for the payment of claims, accrued or arising  
 27 during this budgetary period, to be paid in accordance with  
 28 Chapter 14, Article 2, Section 17 and 18, Code of West Vir-  
 29 ginia, one thousand nine hundred thirty-one, as amended.

### 103—*Department of Motor Vehicles*

Acct. No. 6710

#### TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ 2,150,838
2	Current Expenses .....	3,392,185
3	Equipment .....	41,000
4	Purchase of License Plates .....	490,650
5	Social Security Matching .....	154,914
6	Public Employees Retirement Matching .....	219,655
7	Public Employees Health Insurance .....	159,010
8	Total .....	\$ 6,608,252

104—*Department of Education—Veterans Education*

Acct. No. 7020

## TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services .....	\$	60,430
2	Other Expenses .....		26,072
3	Total .....	\$	86,502

4 Expenditures from this appropriation shall not exceed the  
5 amount to be reimbursed by the federal government.

6 Federal Funds in excess of the amounts hereby appro-  
7 priated may be made available by budget amendment upon  
8 request of the State Superintendent of Schools and approval  
9 of the Governor for any emergency which might arise in  
10 the operation of this division during the fiscal year.

105—*Treasurer's Office—Abandoned and Unclaimed Property*

Acct. No. 8000

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	52,112
2	Other Expenses .....		39,672
3	Total .....	\$	91,784

106—*Real Estate Commission*

Acct. No. 8010

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	113,592
2	Current Expenses .....		92,846
3	Equipment .....		7,000
4	Total .....	\$	213,438

5 The total amount of this appropriation shall be paid out of  
6 collections of license fees as provided by law.

107—*West Virginia Racing Commission*

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses ..... \$ 5,000

2 The total amount of this appropriation shall be paid from  
3 Special Revenue Fund out of collections of license fees and  
4 fines as provided by law.

5 No expenditures shall be made from this account except  
6 for hospitalization medical care and/or funeral expenses for  
7 persons contributing to this fund.

108—*Auditor's Office—Land Department Operating Fund*

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1 Total ..... \$ 12,000

2 The total amount of this appropriation shall be paid from  
3 Special Revenue Fund out of fees and collections as provided  
4 by law.

109—*Department of Finance and Administration—  
Division of Purchasing—Revolving Fund*

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services ..... \$ 741,588

2 Current Expenses ..... 441,458

3 Equipment ..... 42,000

4 Social Security Matching ..... 53,415

5 Public Employees Retirement Matching ..... 75,735

6 Public Employees Health Insurance ..... 67,830

7 Total ..... \$ 1,422,026

8 The total amount of this appropriation shall be paid  
9 from Special Revenue Fund as provided by Chapter 5A,  
10 Article 2 of the Code of West Virginia.

11 The above appropriation includes salaries and operating  
12 expenses.

13 There is hereby appropriated from this fund, in addition  
14 to the above appropriation, the necessary amount for the  
15 purchase of supplies for resale.

110—*Department of Finance and Administration—  
Information Systems Service Division Fund*

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 2,609,691
2	Current Expenses .....	5,456,804
3	Equipment .....	189,184
4	Social Security Matching .....	187,616
5	Public Employees Retirement Matching .....	268,026
6	Public Employees Health Insurance .....	150,980
7	Total .....	\$ 8,862,301

8 The total amount of this appropriation shall be paid from  
9 Special Revenue Fund out of collections made by the Depart-  
10 ment of Finance and Administration as provided by law.

111—*Department of Agriculture*

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 383,724
2	Current Expenses .....	18,638
3	Social Security Matching .....	28,280
4	Public Employees Retirement Matching .....	40,098
5	Public Employees Health Insurance .....	13,465
6	Total .....	\$ 484,205

7 The total amount of this appropriation shall be paid from  
8 Special Revenue Fund out of collections made by the Depart-  
9 ment of Agriculture as provided by law.

112—*State Committee of Barbers and Beauticians*

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	116,854
2	Current Expenses .....		91,462
3	Equipment .....		1,000
4	Total .....	\$	209,316

5 The total amount of this appropriation shall be paid from  
6 Special Revenue Fund out of collections made by the State  
7 Committee of Barbers and Beauticians as provided by law.

113—*Public Service Commission*

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners .....	\$	87,800
2	Other Personal Services .....		2,953,150
3	Current Expenses .....		1,088,438
4	Equipment .....		148,000
5	Social Security Matching .....		218,314
6	Public Employees Retirement Matching .....		309,546
7	Public Employees Health Insurance .....		215,760
8	Consumer Advocate .....		410,932
9	Total .....	\$	5,431,940

10 The total amount of this appropriation shall be paid from  
11 Special Revenue Fund out of collections for special license  
12 fees from public service corporations as provided by law.

114—*Public Service Commission—Gas Pipeline Division*

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	169,297
2	Current Expenses .....		80,385
3	Equipment .....		3,500

4	Social Security Matching .....	12,194
5	Public Employees Retirement Matching .....	17,289
6	Public Employees Health Insurance .....	8,928
7	Total .....	\$ 291,593

8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of receipts collected for or by the  
 10 Public Service Commission pursuant to and in the exercise of  
 11 regulatory authority over pipeline companies.

115—*Public Service Commission—Motor Carrier Division*

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 943,874
2	Current Expenses .....	383,360
3	Equipment .....	8,250
4	Social Security Matching .....	67,983
5	Public Employees Retirement Matching .....	96,393
6	Public Employees Health Insurance .....	65,472
7	Total .....	\$ 1,565,332

8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of receipts collected for or by the  
 10 Public Service Commission pursuant to and in the exercise  
 11 of regulatory authority over motor carriers as authorized  
 12 by law.

116—*Department of Natural Resources*

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 3,194,226
2	Current Expenses .....	2,325,402
3	Repairs and Alterations .....	218,992
4	Equipment .....	485,069
5	Land Purchase and Building .....	840,848
6	Bowden Hatchery Operations .....	250,000
7	Total .....	\$ 7,314,537



8 The total amount of this appropriation shall be paid from  
9 Special Revenue Fund out of fees collected by the Depart-  
10 ment of Natural Resources. Expenditures shall be limited  
11 to the amounts appropriated except for Federal Funds re-  
12 ceived and Special Funds collected at state parks. Any un-  
13 expended balances remaining in the prior appropriation item  
14 "Land Purchase and Buildings" at the close of fiscal year  
15 1981-82 and available for capital improvement and land  
16 purchase purposes are hereby appropriated for expenditure  
17 in fiscal year 1982-83 all in accordance with Chapter 20,  
18 Article 2, Section 34, Code of West Virginia.

19 The above appropriation "Bowden Hatchery Operations"  
20 shall be spent only if the Federal Government closes and  
21 leases or transfers the operation of said hatchery to the West  
22 Virginia Department of Natural Resources.

117—*Department of Public Safety—Inspection Fees*

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	415,304
2	Current Expenses .....		220,550
3	Repairs and Alterations .....		8,700
4	Equipment .....		21,000
5	Total .....	\$	665,554

6 The total amount of this appropriation shall be paid from  
7 Special Revenue Fund out of fees collected for inspection  
8 stickers as provided by law.

118—*State Health Department—Hospital Services*  
*Revenue Account (Special Fund)*  
*(Capital Improvement, Renovation and Operation)*

Acct. No. 8491-12

TO BE PAID FROM SPECIAL REVENUE FUND

1	Various Capital Improvement Projects for		
2	Institutions .....	\$	1,250,000

3	Welch Emergency Hospital, Capital	
4	Outlay and Renovation .....	6,200,000
5	Weston Hospital, Capital Outlay	
6	and Renovation .....	420,000
7	Pinecrest Hospital, Capital Outlay	
8	and Renovation .....	1,300,000
9	Greenbrier Center, Capital Outlay	
10	and Renovation .....	265,000
11	Miscellaneous Capital Improvement Projects	
12	for Institutions .....	500,000
13	Huntington Hospital, Capital Outlay	
14	and Renovation .....	750,000
15	Pinecrest Hospital, Capital Outlay and	
16	Renovation for Certification .....	535,000
17	Huntington Hospital, Capital Outlay	
18	and Renovation .....	1,800,000
19	The total amount of this appropriation shall be paid from	
20	the Hospital Services Revenue Account special fund created	
21	by the 1981 Legislature, chapter one hundred twenty, acts,	
22	regular session. Projects are to be paid on a cash basis	
23	and made available from the date of passage. Items and	
24	projects of this appropriation are to be begun as funds	
25	become available in the special fund, but only in the listed	
26	order of priority herein.	

119—*Board of Regents—West Virginia University*  
*Special Capital Improvement Fund*

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service ..... \$ 452,000

2 The total amount of this appropriation shall be paid from  
3 the non-revolving Capital Improvement Fund created by the  
4 1959 Legislature, as amended.

120—*Board of Regents—State System Registration Fee*  
*Special Capital Improvements Fund*  
*(Capital Improvement and Bond Retirement Fund)*

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Reserve ..... \$ 2,669,000

2	Capital Building Repairs and Alterations .....	3,000,000
3	(supplements operating budget at colleges	
4	and universities)	
5	Miscellaneous Campus Development Projects	1,000,000
6	West Virginia University Campus Development	1,700,000
7	(upgrade and correct fire and life safety	
8	systems in various buildings)	
9	Kearneysville Experimental Station	
10	Research and Equipment Building	
11	and Equipment .....	300,000
12	Marshall University Campus Development ...	300,000
13	(land acquisition-continuing)	
14	Fairmont State College Campus Development	830,000
15	(renovation of Colebank gymnasium, demo-	
16	lition of old maintenance building, and Fine	
17	Arts Building roof replacement)	
18	West Virginia Northern Community College	
19	Campus Development .....	90,000
20	(major items of equipment for Weirton	
21	building)	
22	Parkersburg Community College	
23	Campus Development .....	575,000
24	(upgrade safety systems, roof repair, site	
25	work, major items of equipment,	
26	maintenance and shop facilities)	
27	West Virginia Network for Educational	
28	Telecomputing .....	503,000
29	(purchase additional computer controllers,	
30	disk controllers, and terminal access equip-	
31	ment)	
32	West Liberty State College Campus	
33	Development .....	100,000
34	(College Hall—auditorium improvements)	
35	Jackson's Mill—Restoration of Old Mill . . . .	186,000

36 The total amount of this appropriation shall be paid from  
37 the Special Capital Improvement Fund created by the 1971  
38 Legislature. Projects are to be paid on a cash basis and made  
39 available from the date of passage. Items and projects in this  
40 appropriation are to be started as funds become available and  
41 then only in the listed order of priority.

42 Any unexpended balances remaining in prior years and  
43 1981-82 appropriations are hereby reappropriated for ex-  
44 penditure during fiscal year 1982-83.

121—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service \_\_\_\_\_ \$ 1,672,000

2 The total amount of this appropriation shall be paid from  
3 the non-revolving Capital Improvement Fund created by the  
4 1959 Legislature, as amended.

122—*Board of Regents—State System Registration Fee  
Revenue Bond Construction Fund*

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years and  
2 1981-82 appropriations are hereby reappropriated for ex-  
3 penditure during fiscal year 1982-83.

123—*Board of Regents—State System Tuition Fee  
Special Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)*

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service and Reserve _____	\$ 4,378,000
2	Marshall University Campus Development .....	4,000,000
3	(Science Building Renovation—Phase II)	
4	West Virginia University Campus	
5	Development .....	2,884,000
6	(Clark Hall Renovation—Phase III)	
7	Glenville State College Campus Development ..	445,000
8	(Library foundation repairs, running track	
9	surface replacement, Science Hall roof and	
10	boiler replacement)	
11	Bluefield State College Campus Development ..	180,000

12 (Correct fire-safety violations, upgrade west  
 13 campus parking lot, minor renovations to  
 14 Physical Education Building)  
 15 West Virginia Institute of Technology Campus  
 16 Development ..... 480,000  
 17 (Old Main window replacement, Science Hall  
 18 laboratory renovation, Engineering Building  
 19 waterproofing and roof replacement)  
 20 Potomac State College Campus Development .. 200,000  
 21 (upgrade and collect fire and life safety  
 22 systems)  
 23 Shepherd College Campus Development ..... 120,000  
 24 The total amount of this appropriation shall be paid from  
 25 the Special Capital Improvement Fund created by the 1977  
 26 Legislature. Projects are to be paid on a cash basis and made  
 27 available from the date of passage.  
 28 Any unexpended balances remaining in prior years and in  
 29 the 1981-82 appropriations are hereby reappropriated for ex-  
 30 penditure in fiscal year 1982-83.

124—*Board of Regents—State System Tuition Fee  
 Revenue Bond Construction Fund*

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years and  
 2 1981-82 appropriations are hereby reappropriated for ex-  
 3 penditure during fiscal year 1982-83.

125—*Workmen's Compensation Commission*

Acct. No. 9000

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services .....	\$ 4,698,041
2	Current Expenses .....	3,562,388
3	Equipment .....	241,478
4	Social Security Matching .....	338,377
5	Public Employees Retirement Matching .....	467,566
6	Public Employees Health Insurance .....	396,036
7	Total .....	\$ 9,703,886

8 There is hereby authorized to be paid out of the above ap-  
 9 propriation for "Current Expenses" the amount necessary for  
 10 the premiums on bonds given by the State Treasurer as Bond  
 11 Custodian for the protection of the Workmen's Compensation  
 12 Fund. This sum shall be transferred to the Board of Insurance.

126—*West Virginia Alcohol Beverage Control Commissioner*

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Commissioner .....	\$ 33,750
2	Other Personal Services .....	8,430,342
3	Current Expenses .....	5,564,468
4	Repairs and Alterations .....	61,435
5	Equipment .....	403,600
6	Social Security Matching .....	609,457
7	Public Employees Retirement Matching .....	864,155
8	Public Employees Health Insurance .....	718,613
9	Wine License—Unclassified .....	193,910
10	Total .....	\$ 16,879,730

11 The total amounts of this appropriation shall be paid from  
 12 Special Revenue Fund out of liquor revenues.

13 The above appropriations include the salaries of store per-  
 14 sonnel, store inspectors, store operating expenses and equip-  
 15 ment; and salaries, expenses and equipment of administration  
 16 offices.

17 There is hereby appropriated from liquor revenues, in addi-  
 18 tion to the appropriation, the necessary amount for the pur-  
 19 chase of liquor as provided by law.

127—*West Virginia University—Medical School*

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services .....	\$ 46,467,000
2	Current Expenses .....	29,368,000
3	Repairs and Alterations .....	1,645,000

4	Equipment .....	2,767,000
5	Intern and Residency Support Program for	
6	Community Hospitals .....	945,000
7	Family Practice Residency Support Program ..	828,000
8	Capital Outlay .....	500,000
9	Total .....	\$ 82,520,000

10 Any unexpended balance remaining in the appropriation  
 11 for "Capital Outlay" at the close of the fiscal year 1981-82  
 12 is hereby reappropriated for expenditure during the fiscal  
 13 year 1982-83.

1 **Sec. 3. Supplemental and deficiency appropriations.**—From  
 2 the state fund, general revenue and other designated fund,  
 3 except as otherwise provided, there are hereby appropriated  
 4 conditionally upon the fulfillment of the provisions set forth  
 5 in Chapter 5A, Article 2 of the Code of West Virginia,  
 6 the following amounts, as itemized, for expenditure during  
 7 the fiscal year one thousand nine hundred eighty-two, to  
 8 supplement the 1981-82 appropriations and to be available  
 9 for expenditure upon date of passage.

**128—Governor's Office—Civil Contingent Fund**

Acct. No. 1240

**TO BE PAID FROM GENERAL REVENUE FUND**

1 Unclassified ..... \$ 438,756  
 2 Any unexpended balance remaining in this appropriation  
 3 at the close of the fiscal year 1981-82 is hereby reappro-  
 4 priated for expenditure during the fiscal year 1982-83.

**129—West Virginia Board of Regents (Control)**

Acct. No. 2790

**TO BE PAID FROM GENERAL REVENUE FUND**

1 Personal Services ..... \$ 250,000  
 2 The above item is to be expended for the first semester  
 3 of summer school.

130—*State Health Department—Hospital Services*  
*Revenue Account (Special Fund)*  
*(Capital Improvement, Renovation and Operation)*

Acct. No. 8491-12

TO BE PAID FROM SPECIAL REVENUE FUND

1	Hopemont Hospital, Capital Outlay	
2	(Renovation and Equipment) .....	\$ 450,000
3	Spencer Hospital, Capital Outlay	
4	(Renovation and Equipment) .....	250,000

1     **Sec. 4. Appropriations of surplus for fiscal year 1981-82.—**

2     The item set forth below in this section is appropriated from  
3     the state fund, general revenue, for fiscal year 1981-82,  
4     subject to the terms and conditions set forth in this section.  
5     By the Executive Budget, dated January thirteen, one thou-  
6     sand nine hundred eighty-two, the Governor transmitted to  
7     the Legislature a statement of the state fund, general revenue,  
8     for fiscal year 1981-82, in which it is stated that the esti-  
9     mated revenue in the state fund, general revenue, for fiscal  
10    year 1981-82 will be \$1,278,450,000. Therefore, the Gov-  
11    ernor shall continue to review the revenue in the state fund,  
12    general revenue, from the first day of July, one thousand  
13    nine hundred eighty-one to the date appropriation under this  
14    section may be made available for expenditure and deter-  
15    mine whether, in his opinion, the revenue in the state fund,  
16    general revenue, then in prospect or on hand will be suf-  
17    ficient to meet all appropriations from the state fund, gen-  
18    eral revenue, under the budget bill for fiscal year 1981-82  
19    and make a finding with respect thereto. In the event that  
20    such finding shall show sufficient revenue in prospect or on  
21    hand to meet all other appropriations made from the state  
22    fund, general revenue, under the budget bill for fiscal year  
23    1981-82, the Governor may, from any excess of more than  
24    five million dollars above the amount required to meet all  
25    such appropriations and not to exceed fifteen million dollars  
26    above such amount, release the following item, if the deter-  
27    mined available funds permit:

28    Item I. Department of Highways—Secondary Road  
29    Maintenance,



30 surplus funds more than \$5,000,000 in excess of \$1,278,-  
31 450,000 and less than \$15,000,000 in excess of such  
32 \$1,278,450,000.

1     **Sec. 5. Reappropriations.**—Any unexpended balances of  
2 Items V, VI, and IX, in the appropriations made by and  
3 under the authority of Sec. 4, Title II of the 1972 Budget  
4 Act, and amended under Sec. 4, Title II of the 1977 Bud-  
5 get Act, are hereby reappropriated for expenditure during the  
6 fiscal year 1982-83 with the exception of the following  
7 accounts: Item IX, Account Nos. 5651-25, 5651—33  
8 and 5651-48.

9     Any unexpended balances of Items XIII and XV in the  
10 appropriations made by and under the authority of Sec.  
11 4, Title II of the 1973 Budget Act and amended under  
12 Sec. 4, Title II of the 1977 Budget Act, are hereby reap-  
13 propriated for expenditure during the fiscal year 1982-83  
14 with exception of the following accounts: Item XV,  
15 Account Nos. 5651-58, 5651-59, 5661-08, 5661-09, 5661-  
16 10, and 4301-20.

17     Any unexpended balances of Item I, in the appropria-  
18 tion made by and under Sec. 4, Title II of the 1976 Budget  
19 Act are hereby reappropriated for expenditure during the  
20 fiscal year 1982-83 with the exception of Account No. 5651-  
21 11.

1     **Sec. 6. Appropriations from revenue sharing trust fund.**—  
2 The following items are hereby appropriated from the Reve-  
3 nue Sharing Trust Fund to be available for expenditure during  
4 the fiscal year 1982-83.

131—*Revenue Sharing Trust Fund*  
*Department of Corrections*

Acct. No. 9719

1 Capital Outlay (Renovation) ..... \$ 1,400,000

132—*Revenue Sharing Trust Fund*  
*Office of Economic and Community Development*

Acct. No. 9721

1 Emergency Water and Sewerage Assistance .... \$ 805,000

133—*Revenue Sharing Trust Fund*  
*Department of Natural Resources*

Acct. No. 9725

1	Repairs to Structure and Equipment and		
2	replacement of Equipment .....	\$	1,000,000

134—*Revenue Sharing Trust Fund*  
*Water Development Authority*

Acct. No. 9743

1	Capital Outlay—Grants for Water and		
2	Sewerage Systems .....	\$	1,750,000
3	Mt. Zion Public Service District—		
4	Arnoldsburg Water Project .....		179,500
5	Kessler-Cross Lanes Public		
6	Service District .....		50,000
7	Pax Public Service District .....		125,000
8	Wilderness Public Service District .....		50,000

135—*Revenue Sharing Trust Fund*  
*Department of Welfare*

Acct. No. 9777

1	Juvenile Detention Center,		
2	Eastern Panhandle .....	\$	375,000

136—*Revenue Sharing Trust Fund*  
*State Board of Education—Vocational Division*

Acct. No. 9780

1	Vocational Education Equipment .....		\$ 1,000,000
2	Roof Repair—Tucker County		
3	Vocational School .....		215,000

137—*Revenue Sharing Trust Fund*  
*West Virginia State Aeronautics Commission*

Acct. No. 9785

1	Airport Matching .....		\$ 500,000
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1	<b>Sec. 7. Reappropriations—Revenue Sharing Trust Fund.—</b>
2	Any unexpended balances to the appropriations made by and

3 under Sec. 8, of the 1973 Budget Act and Supplementary  
4 Acts to Chapter 10, acts of the Legislature, Regular Session  
5 1973, under Sec. 5 of the 1974 Budget Act, and Supplementary  
6 Acts to Chapter Two, acts of the Legislature, Regular Session  
7 1975, under Sec. 7, acts of the Legislature, Regular Session  
8 1976 and Supplementary acts of Chapter 7, acts of the Legis-  
9 lature, Regular Session 1976, and as amended in Sec. 7 of  
10 the 1977 Budget Act, 1978 Budget Act, 1979 Budget Act,  
11 1980 Budget Act and the 1981 Budget Act, at the close of the  
12 fiscal year 1981-82 are hereby reappropriated for expenditure  
13 during the fiscal year 1982-83 with exception of the following  
14 accounts: Acct. Nos. 9721-13, 9725-05, 9725-07, 9725-18,  
15 9725-36, 9725-38, 9725-51, 9725-52, 9725-53, 9725-55,  
16 9725-56, 9710-07 and 9710-08.

1 **Sec. 8. Appropriations from countercyclical fiscal assist-**  
2 **ance trust fund.**—Moneys received by the State of West  
3 Virginia pursuant to the provisions of the "Public Works Em-  
4 ployment Act of 1976; Title II of Public Law 94-369," as  
5 amended by the "Intergovernmental Antirecession Assistance  
6 Act of 1977; Public Law 95-30," enacted by the Congress  
7 of the United States, shall be deposited in the state treasury  
8 and kept in a separate account entitled "Countercyclical Fiscal  
9 Assistance Trust Fund."

10 Any part of or all such amounts as deposited, including  
11 deposits through fiscal year one thousand nine hundred eighty-  
12 three, are hereby appropriated and may be transferred to any  
13 other accounts in the Governor's Office or to any other de-  
14 partments of state government for disbursement or expendi-  
15 ture.

1 **Sec. 9. Special revenue appropriations.**—There is hereby  
2 appropriated for expenditure during the fiscal year one  
3 thousand nine hundred eighty-three, appropriations made  
4 by general law from special revenue which are not paid  
5 into the state fund as general revenue under the provisions  
6 of Chapter 12, Article 2, Section 2 of the Code of West  
7 Virginia, one thousand nine hundred thirty-one: *Provided,*  
8 *however,* That none of the moneys so appropriated by this  
9 section shall be available for expenditure except in com-

10 pliance with and in conformity to the provisions of Chap-  
 11 ter 12, Article 2 and 3, and Chapter 5A, Article 2 of the  
 12 Code of West Virginia, unless the spending unit has filed  
 13 with the state director of the budget, the state auditor and  
 14 the legislative auditor prior to the beginning of each fiscal  
 15 year:

16 (a) An estimate of the amount and sources of all revenues  
 17 accruing to such fund.

18 (b) A detailed expenditure schedule showing for what  
 19 purposes the fund is to be expended.

1     **Sec. 10. State improvement fund appropriations.**—Bequests  
 2 or donations of nonpublic funds, received by the Governor  
 3 on behalf of the State during the fiscal year one thousand  
 4 nine hundred eighty-three, for the purpose of making studies  
 5 and recommendations relative to improvements of the ad-  
 6 ministration and management of spending units in the execu-  
 7 tive branch of state government, shall be deposited in the  
 8 state treasury in a separate account therein designated "State  
 9 Improvement Fund."

10     There is hereby appropriated all moneys so deposited dur-  
 11 ing the fiscal year one thousand nine hundred eighty-three, to  
 12 be expended as authorized by the Governor, for such studies  
 13 and recommendations which may encompass any problems of  
 14 organization, procedures, systems, functions, powers or duties  
 15 of a state spending unit in the executive branch, or the  
 16 betterment of the economic, social, educational, health and  
 17 general welfare of the State or its citizens.

1     **Sec. 11. Specific funds and collection accounts.**—A fund  
 2 or collection account, which by law is dedicated to a  
 3 specific use, is hereby appropriated in sufficient amount to  
 4 meet all lawful demands upon the fund or collection ac-  
 5 count, and shall be expended according to the provisions  
 6 of Chapter 12, Article 3 of the Code of West Virginia.

1     **Sec. 12. Appropriations for refunding erroneous payment.**—  
 2 Money that has been erroneously paid into the state treasury is  
 3 hereby appropriated out of the fund into which it was paid,  
 4 for refund to the proper person.

5 When the officer authorized by law to collect money for  
6 the state finds that a sum has been erroneously paid, he  
7 shall issue his requisition upon the Auditor for the refund-  
8 ing of the proper amount. The Auditor shall issue his warrant  
9 to the Treasurer and the Treasurer shall pay the warrant out  
10 of the fund into which the amount was originally paid.

1 **Sec. 13. Sinking fund deficiencies.**—There is hereby ap-  
2 propriated to the Governor a sufficient amount to meet any  
3 deficiencies that may arise in the mortgage finance bond  
4 insurance fund of the West Virginia Housing Development  
5 Fund which is under the supervision and control of the state  
6 sinking fund commission as provided by Chapter 31, Article  
7 18, Section 20b of the Code of West Virginia, one thousand  
8 nine hundred thirty-one, as amended, or in the funds of the  
9 state sinking fund commission because of the failure of any  
10 state agency for either general obligations or revenue bonds  
11 or any local taxing district for general obligations bonds  
12 to remit funds necessary for the payment of interest and  
13 sinking fund requirements. The Governor is authorized to  
14 transfer from time to time such amounts to the state sinking  
15 fund commission as may be necessary for these purposes.

16 The state sinking fund commission shall reimburse the  
17 State of West Virginia through the Governor from the first  
18 remittance collected from the West Virginia Housing De-  
19 velopment Fund or from any state agency or local taxing dis-  
20 trict for which the Governor advanced funds, with interest at  
21 the rate carried by the bonds for the security or payment  
22 of which the advance was made.

1 **Sec. 14. Appropriations to pay costs of publication of**  
2 **delinquent corporations.**—There is hereby appropriated out  
3 of the state fund, General Revenue, out of funds not otherwise  
4 appropriated, to be paid upon requisition of the Auditor  
5 and/or the Governor, as the case may be, a sum sufficient to  
6 pay the cost of publication of delinquent corporations as  
7 provided by Chapter 11, Article 12, Sections 84 and 86 of the  
8 Code of West Virginia.

1 **Sec. 15. Appropriations for local governments.**—There  
2 is hereby appropriated for payment to counties, districts,

3 and municipal corporations such amounts as will be neces-  
 4 sary to pay taxes due counties, districts, and municipal corpor-  
 5 ations and which have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**—Where only a total sum  
 2 is appropriated to a spending unit, that total sum shall  
 3 include personal services, current expenses and capital out-  
 4 lay, except as otherwise provided in Title 1, Sec. 3.

1 **Sec. 17. General school fund.**—The balance of the pro-  
 2 ceeds of the general school fund remaining after the payment  
 3 of the appropriations made by this act is appropriated for  
 4 expenditure in accordance with Chapter 18, Article 9A,  
 5 Section 16 of the Code of West Virginia.

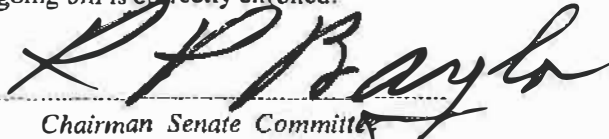
### TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expenditure  
 2 of the appropriations made by this act, except those appro-  
 3 priations made to the legislative and judicial branches of the  
 4 state government are conditioned upon the compliance by  
 5 the spending unit with the requirements of Chapter 5A, Article  
 6 2 of the Code of West Virginia.

7 Where former spending units have been absorbed by or  
 8 combined with other spending units by acts of this Legis-  
 9 lature, it is the intent of this act that reappropriation shall  
 10 be to the succeeding or later spending unit created unless  
 11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is de-  
 2 clared unconstitutional by a court of competent jurisdiction,  
 3 its decision shall not affect any portion of this act which  
 4 remains, but the remaining portion shall be in full force  
 5 and effect as if the portion declared unconstitutional had  
 6 never been a part of the act.

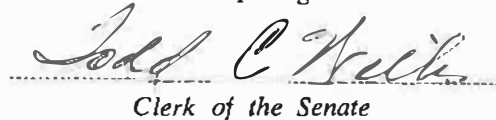
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.



  
Chairman Senate Committee

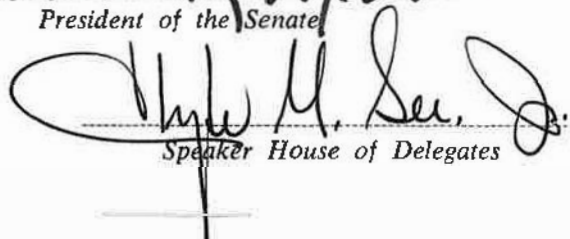
  
Chairman House Committee

Originating in the House.

Takes effect from passage.

  
Clerk of the Senate

  
Clerk of the House of Delegates  
  
President of the Senate

  
Speaker House of Delegates

The within \_\_\_\_\_ this the \_\_\_\_\_  
day of \_\_\_\_\_, 1982.

\_\_\_\_\_  
Governor

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